



## STATE HEALTH SOCIETY, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.  
Telefax: 0191-2674114; 2674244; email: mdnrhmjk@gmail.com

Kashmir Office: 1<sup>st</sup> Floor, Zum Zum Building, Rambagh, Srinagar  
Telefax: 0194-2430359; email: dnokashmir@gmail.com

The Chief Medical Officer,  
( Vice Chairman District Health Society)

No: NRHMJ&K/2372-2413

Dated: 21/05/2011

**Sub: Release of funds on account of activities of Baseflexipool/ NRHM Additionalities of 1<sup>st</sup> Two quarters for 2011-12**

Sir,

Sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 2,217.00 lacs (Rupees Twenty Two Crore Seventeen lakh only)** on account of expenditure to be met for the following activities of Baseflexipool / NRHM Additionalities for 1<sup>st</sup> two quarters of the current financial year 2011-12, based on the requirement sent by the following District Health Societies.

S.No	District	Activity	Opening Balance as on 01.04.2011 As per FMR	Requirement for 6 months	Net Requirement for 6 months
1	Udhampur	Referral Transport	1.00	0.95	(0.05)
		JSY	14.74	47.05	32.31
		Family Planning	5.24	12.30	7.06
		Human Resources	46.34	118.73	72.39
2	Poonch	Referral Transport	0.15	0.75	0.60
		JSY	6.91	32.54	25.63
		Family Planning	5.58	2.42	(3.16)
		Human Resources	23.55	57.72	34.17
3	Kishtwar	Referral Transport	0.64	1.00	0.36
		JSY	2.85	29.22	26.37
		Family Planning	2.15	3.30	1.15
		Human Resources	38.85	61.26	22.41
4	Doda	Referral Transport	1.08	1.02	(0.06)
		JSY	11.64	43.72	32.08
		Family Planning	4.39	6.73	2.34
		Human Resources	20.90	122.12	101.22
5	Samba	Referral Transport	0.81	0.50	(0.31)
		JSY	5.47	46.41	40.94
		Family Planning	3.01	6.63	3.62
		Human Resources	17.10	92.16	75.06
6	Kathua	Referral Transport	1.47	1.05	(0.42)
		JSY	34.09	56.13	22.04
		Family Planning	8.68	1.50	(7.18)
		Human Resources	39.09	154.46	115.37

2/5

7	Reasi	Referral Transport	0.88	0.91	0.03
		JSY	27.29	31.05	3.76
		Family Planning	3.43	6.60	3.17
		Human Resources	30.68	96.12	65.44
8	Ramban	Referral Transport	0.51	0.51	-
		JSY	7.91	37.14	29.23
		Family Planning	0.28	0.68	0.40
		Human Resources	17.62	88.51	70.89
9	Kargil	Referral Transport	0.30	1.00	0.70
		JSY	2.37	18.10	15.73
		Family Planning	1.71	-	(1.71)
		Human Resources	13.78	57.14	43.36
10	Shopian	Referral Transport	1.03	-	(1.03)
		JSY	1.32	39.00	37.68
		Family Planning	1.20	1.28	0.08
		Human Resources	28.77	84.07	55.30
11	Baramulla	Referral Transport	1.03	2.50	1.47
		JSY	14.66	133.69	119.03
		Family Planning	3.02	6.75	3.73
		Human Resources	8.99	206.10	197.11
12	Anantnag	Referral Transport	1.52	2.00	0.48
		JSY	9.73	184.80	175.07
		Family Planning	4.01	7.05	3.04
		Human Resources	13.68	175.56	161.88
13	Bandipora	Human Resources	9.58	98.76	89.18
14	Pulwama	Human Resources	12.00	112.20	100.20
15	Ganderbal	Human Resources	8.91	107.15	98.24
16	Leh	Human Resources	66.57	106.78	40.21
17	Kupwara	Human Resources	56.10	163.60	107.50
18	Budgam	Human Resources	9.37	188.34	178.97

Accordingly after deducting unspent balances as on 31-03-2010 against each activity funds are hereby electronically transferred to following District Health Societies.

S.No	Districts	Base Flexipool			Additionalities Human Resources	Total
		Referral Transport	JSY	Family Planning		
1	Udhampur	-	32.31	7.06	72.39	111.76
2	Poonch	0.60	25.63	-	34.17	60.40
3	Kishtwar	0.36	26.37	1.15	22.41	50.29
4	Doda	-	32.08	2.34	101.22	135.64
5	Samba	-	40.94	3.62	75.06	119.62
6	Kathua	-	22.04	-	115.37	137.41
7	Reasi	0.03	3.76	3.17	65.44	72.40
8	Ramban	-	29.23	0.40	70.89	100.52
9	Kargil	0.70	15.73	-	43.36	59.79


*Handwritten signature*  
2/5

10	Shopian	-	37.68	0.08	55.3	93.06
11	Baramulla	1.47	119.03	3.73	197.11	321.34
12	Anantnag	0.48	175.07	3.04	161.88	340.47
13	Bandipora	-	-	-	89.18	89.18
14	Pulwama	-	-	-	100.2	100.20
15	Ganderbal	-	-	-	98.24	98.24
16	Leh	-	-	-	40.21	40.21
17	Kupwara	-	-	-	107.5	107.50
18	Budgam	-	-	-	178.97	178.97
	<b>Total</b>	<b>3.64</b>	<b>559.87</b>	<b>24.59</b>	<b>1,628.90</b>	<b>2,217.00</b>

The GIA released is subject to following conditions:

1. That the Statement of expenditure is sent to this State Health Society.
2. **That the funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available.**
3. The expenditure is incurred after observing all codal formalities
4. The proper record of the beneficiaries is maintained at all facilities.
5. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of The Health & Family Welfare, GoI. Whenever the society is called upon to do so

Yours Sincerely,

  
Mission Director  
NRHM, J&K  
2/5

Copy to the:-

1. Principal Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for information.
2. District Development Commissioner ( Chairman District Health Society)\_\_\_\_\_
3. Director Health Services, Jammu/ Kashmir.
4. FA&CAO, State Health Society
5. State Nodal Officer, NRHM
6. Divisional Nodal Officer, NRHM, Jammu/ Kashmir
7. Office file (W3 S.C.)